

## FAIRFIELD HILLS CAMPUS COST ESTIMATES

The following are cost estimates for the program components. The source of the cost estimate has been noted. In some cases, no cost estimate is given due to lack of detail or the component's distant horizon.

PHASE I	\$6,400,000
Prepare Master Plan	200,000
Secure all agreements/approvals (water rights)	200,000
Secure environmental insurance	500,000
Purchase property	3,900,000
Address code items at Edmond Town Hall	1,000,000 (1)
Rebuild playing fields at high school	600,000 (2)
PHASE II	\$15,323,600
Construct playing fields at Fairfield Hills	850,000 (2)
Remediation of site conditions	800,000 (3)
Remediation and demolition of buildings	7,173,600 (4)
Renovate building for Town and School purposes	6,000,000 (5)
General site/infrastructure improvements	500,000
PHASE III	
Dispose of buildings or demolish	TBD
Total	\$21,723,600

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(1) Based on request from Edmond Town Hall Managers

(2) Based on 7 fields at Fairfield Hills at \$125,000 and \$600,000 estimate for high school field

(3) Based on Russell Bartley estimate

(4) Includes Canaan House, Cochran, Kent House, Greenwich House, Litchfield Hall, Bridgewater Hall, Yale Lab and Fairfield House. Demolition estimate assumes on-site crushing and disposal of building/masonry materials. Potential use for basement fill, roadway and parking area sub-surface and site grading for playing fields.

Demolition	\$1,570,000
Asbestos Roof & Windows	603,600
Balance Remediation	5,000,000
	\$7,173,600

(5) Assumes Shelton House @ 60,000 square feet at \$100 square foot